

District Program Summary

District 4 (R)

(Dollars in Millions)

Amounts include construction and right of way. No incidentals included.

State Fiscal Year	2007	2008	2009	2010	2011
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	0.00	0.00	0.00	0.00
Safety - Available	0.81	0.79	0.81	0.76	0.72
Safety - FFOS	0.00	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	0.81	0.79	0.81	0.76	0.72
Safety - Programmed	0.35	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	13.66	13.43	13.55	12.92	12.16
Taking Care of Existing System - FFOS	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	-0.02	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	13.64	13.43	13.55	12.92	12.16
Taking Care of Existing System - Programmed	13.25	17.54	8.18	13.52	0.61
Major Projects & Emerging Needs - Available	4.72	3.66	3.73	2.24	0.98
Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.73	0.00	0.00	-3.32	0.00
Major Projects & Emerging Needs - Total Available	5.45	3.66	3.73	-1.08	0.98
Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	10.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	7.51	14.96	0.00	0.00
Statewide Amendment 3 - Total Available	0.00	7.51	24.96	0.00	0.00
Statewide Amendment 3 - Programmed	2.99	7.27	23.11	0.00	0.00
Total Categorized Funding Available by SFY	19.90	25.39	43.05	12.60	13.86
Total Flexible Funds Available	4.15	4.08	4.12	3.04	3.69
Adjustments	0.61	0.00	0.00	0.00	0.00
Carryovers	-7.13	0.00	0.00	0.00	0.00
Total Available by SFY	17.53	29.47	47.17	15.64	17.55
Total Programmed by SFY	16.59	24.81	31.29	13.52	0.61

Note: Four percent inflation compounded annually applied to program years 2008-2011.

Two percent construction contingency applied to construction.